

**TOWN OF COVERT
FIRE PROTECTION DISTRICT #2**

**Interlaken Fire
(10/21/2015)**

		Expend/ Revenues 2013	Expend/ Revenues 2014	Expend/ Revenues to 01/31/2015	Adopted Budget 2015	Modified Budget 2015	Proposed Budget 2016	Percent Change %
APPROPRIATIONS								
PUBLIC SAFETY								
FIRE PROTECTION								
Contractual	SF2-3410.4	0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
Total		0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
Public Safety Total		0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
TOTAL APPROPRIATIONS		0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF2-1001	0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
Total		0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
TOTAL REVENUES		0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00

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APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES	0.00	67,213.00	67,213.00	67,213.00	67,213.00	67,213.00	0.00
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