

TOWN OF COVERT, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2016

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 523,048.90	159,530.00	61,980.90	301,538.00	0.00
B GENERAL - OUTSIDE VILLAGE	\$ 1,700.00	600.00	0.00	1,100.00	0.00
DA HIGHWAY -TOWNWIDE	\$ 269,562.00	20,530.00	24,739.00	224,293.00	0.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 313,691.00	96,030.00	5,000.00	212,661.00	0.00
TOTAL TOWN	<u>1,108,001.90</u>	<u>276,690.00</u>	<u>91,719.90</u>	<u>739,592.00</u>	<u>0.00</u>
SPECIAL DISTRICTS					
SF1 FIRE PROTECTION DISTRICT #1	\$ 44,613.95	0.00	0.00	44,613.95	0.00
SF2 FIRE PROTECTION DISTRICT #2	\$ 67,213.00	0.00	0.00	67,213.00	0.00
TOTAL SPECIAL DISTRICTS	<u>111,826.95</u>	<u>0.00</u>	<u>0.00</u>	<u>111,826.95</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 1,219,828.85</u>	<u>276,690.00</u>	<u>91,719.90</u>	<u>851,418.95</u>	<u>0.00</u>