

TOWN OF COVERT, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2016

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 522,548.90	171,530.00	61,480.90	289,538.00	0.00
B GENERAL - OUTSIDE VILLAGE	\$ 1,700.00	600.00	0.00	1,100.00	0.00
DA HIGHWAY -TOWNWIDE	\$ 269,562.00	20,530.00	37,297.00	211,735.00	0.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 313,691.00	96,030.00	5,000.00	212,661.00	0.00
TOTAL TOWN	<u>1,107,501.90</u>	<u>288,690.00</u>	<u>103,777.90</u>	<u>715,034.00</u>	<u>0.00</u>
SPECIAL DISTRICTS					
SF1 FIRE PROTECTION DISTRICT #1	\$ 44,613.95	0.00	0.00	44,613.95	0.00
SF2 FIRE PROTECTION DISTRICT #2	\$ 67,213.00	0.00	0.00	67,213.00	0.00
TOTAL SPECIAL DISTRICTS	<u>111,826.95</u>	<u>0.00</u>	<u>0.00</u>	<u>111,826.95</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 1,219,328.85</u>	<u>288,690.00</u>	<u>103,777.90</u>	<u>826,860.95</u>	<u>0.00</u>