

**TOWN OF COVERT
FIRE PROTECTION DISTRICT #1**

**Tburg Fire
(10/21/2015)**

		Expend/ Revenues 2013	Expend/ Revenues 2014	Expend/ Revenues to 02/28/2015	Adopted Budget 2015	Modified Budget 2015	Proposed Budget 2016	Percent Change %
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

Contractual	SF1-3410.4	0.00	46,116.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39
Total		0.00	46,116.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39

Public Safety Total		0.00	46,116.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39
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TOTAL APPROPRIATIONS		0.00	46,116.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SF1-1001	0.00	46,116.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39
Total		0.00	46,116.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39

TOTAL REVENUES		0.00	46,116.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39
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Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES

0.00	46,116.00	48,701.00	48,701.00	48,701.00	48,701.00	44,613.95	-8.39
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